

Council on Planning & Budget (CPB)
LAUC-I Academic Senate Representative
2014-2015 Report

Submitted to General Membership August 24, 2015

Submitted by: Cynthia Johnson

Council/Committee Name (acronym): Council on Planning and Budget (CPB)

Council/Committee Charge: CPB's charge is to confer with and advise the [Chancellor](#), the [Executive Vice Chancellor and Provost](#), and campus administrative units on matters of planning, budget, and resource allocations on both short and long-term bases. The Council also initiates studies in planning and budget matters and, if necessary to accomplish such studies, authorizes establishment of ad hoc committees to carry out investigations and make reports.

Link to Council/Committee Website: <http://senate.uci.edu/committees/councils/council-on-planning-and-budget-cpb/>

Frequency of Meetings: during the academic year, bi-weekly for 2 hours. CPB was cancelled three times in 2014/15. In addition I serve as the CPB liaison to the Campus Physical and Environmental Committee (CPEC), as did the previous LAUC-I representative to CPB. CPEC meets infrequently.

Major Activities: CPB's work is confidential. New and revised academic programs were reviewed throughout the year, as were local and system-wide proposals that might impact the budget or academic planning.

Issues of Concern to the Libraries: In addition to reviewing new graduate and undergraduate programs and changes in academic programs, this year's meeting agendas focused on proposals for Self-Supporting Programs. A variety of questions arose about how to determine if a program should be self-supporting rather than a program supported by state funds, and whether the budgets described in the proposals were realistic. More information about Self Supporting-Programs at UCI can be found here: <http://www.grad.uci.edu/academics/program-development/types-of-programs.html>.